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Redlands Parks Master Plan Community Meeting

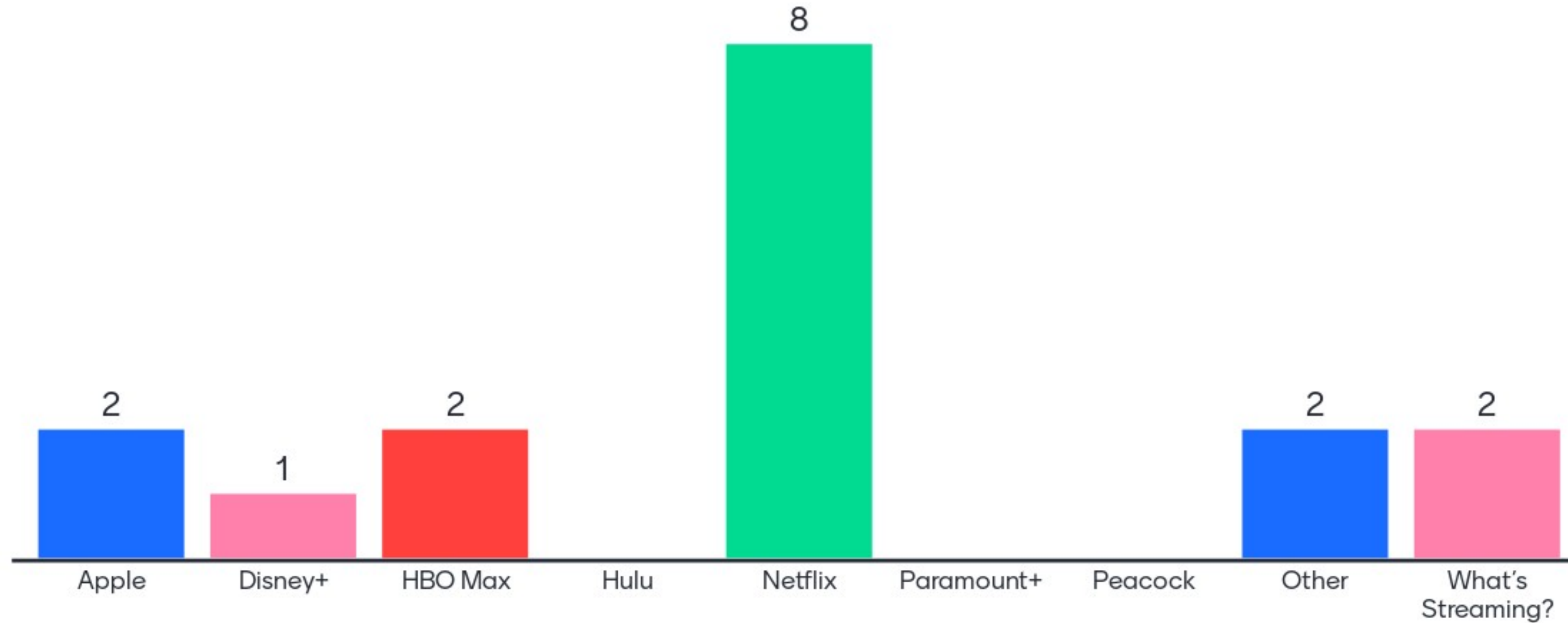
March 2024

WELCOME MESSAGE

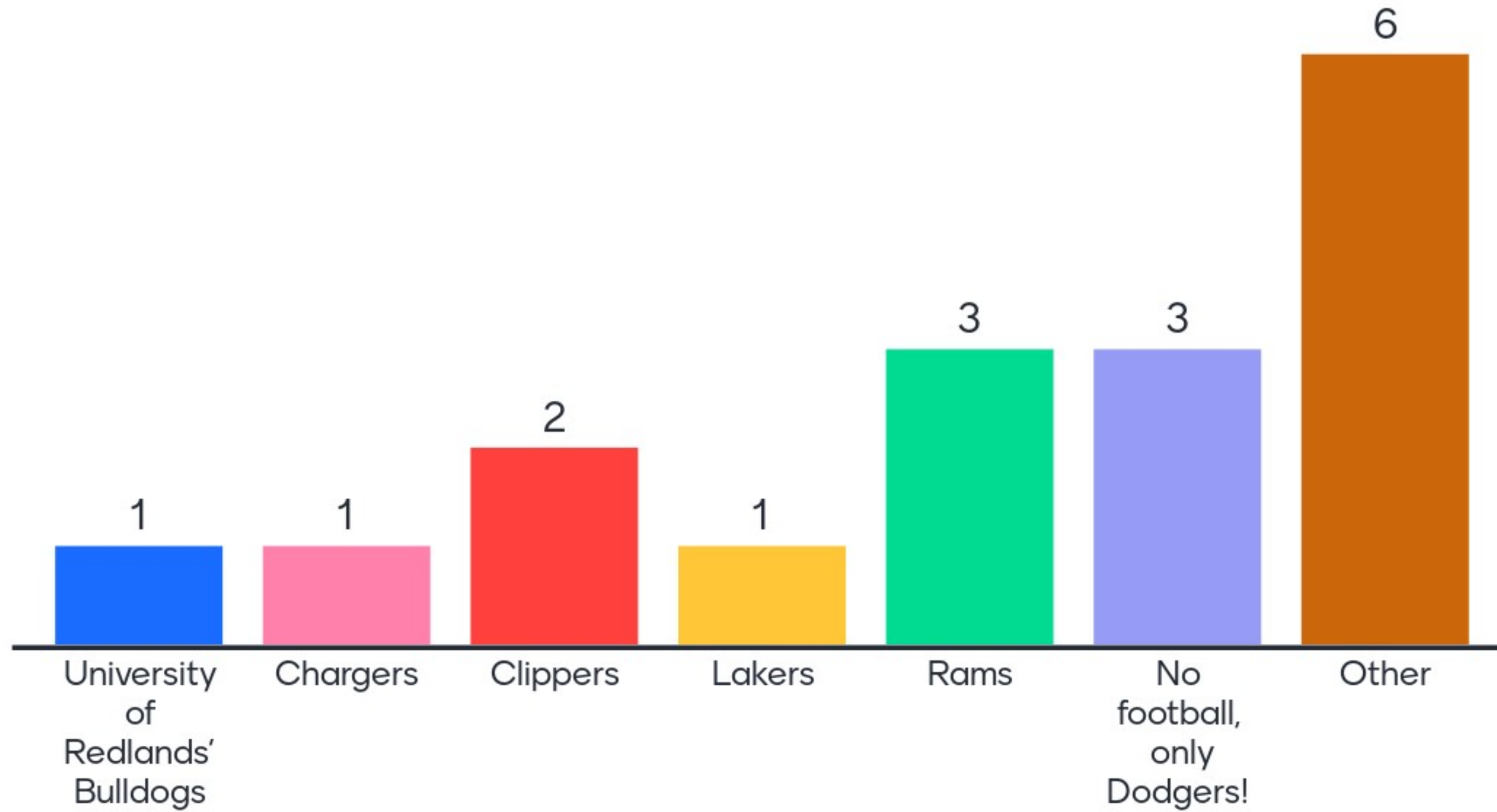
POLLING - AUDIENCE PROFILE



Which is your favorite Streaming Platform?



My favorite team is



Who Are We?



California based full service Landscape Architect and Planning firm with 45 year award winning experience throughout Northern and Southern California

200+ park and recreational facilities including Regional, Community, Neighborhood, Sports, Historical and Specialty Parks and Trails

- Master Planning
- Facility Assessment
- Site Analysis
- Consensus Building
- Historical Research and Planning
- LEED/Sustainable Design
- Cost Estimating
- Construction Documents
- Construction Management

Who Are We?



NEXT PRACTICE PARTNERS

be different

200+ Strategic and Master Plans

30+ in California

20% of CAPRA + Gold Medal Winners

Work - 6 continents

OUR VISION

A more inclusive and innovative future for all

OUR MISSION

To help communities prepare for what's next

OUR VALUES

Inclusion

+

Innovation

+

Information

=

Inspiration



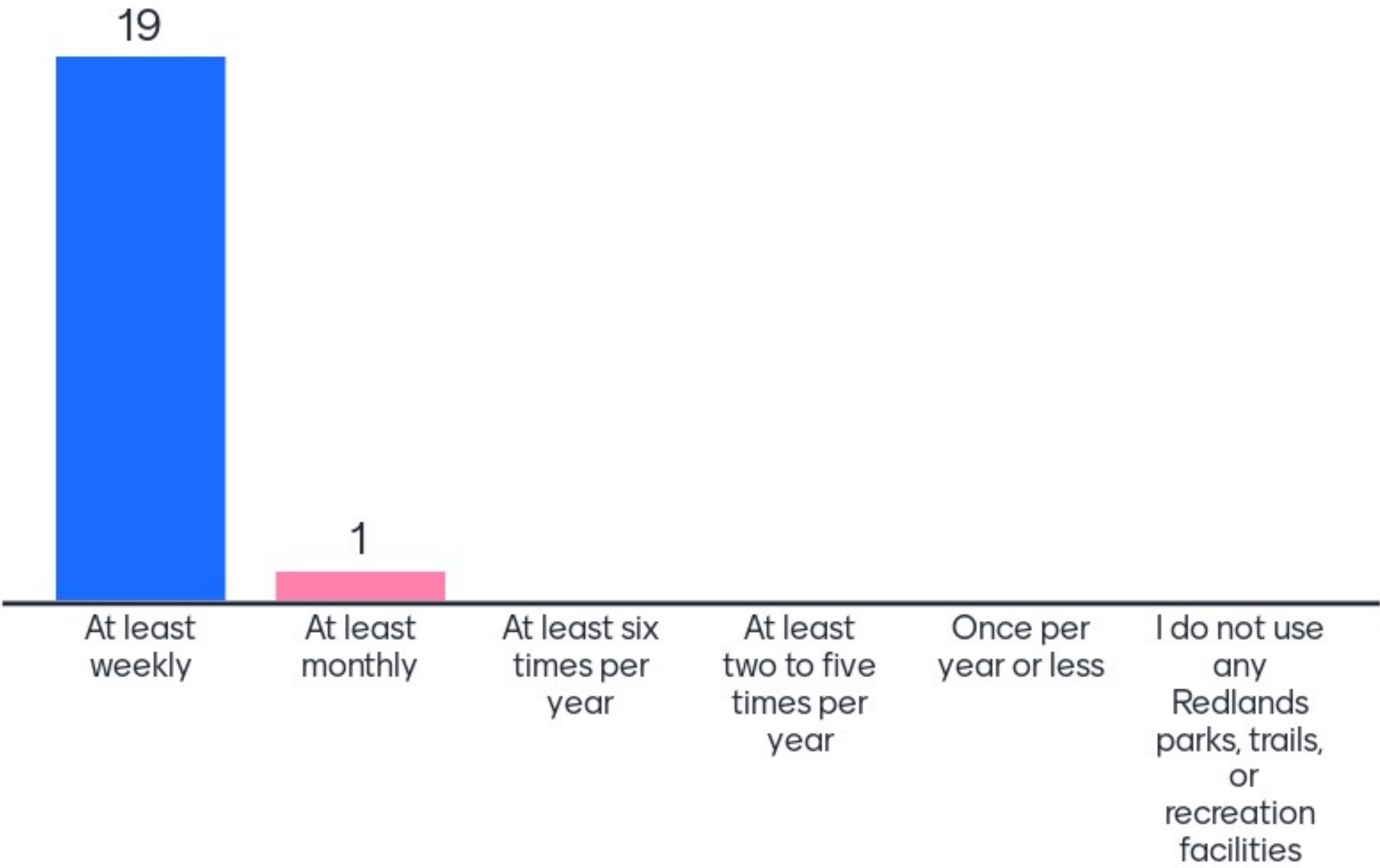
Who Are We?



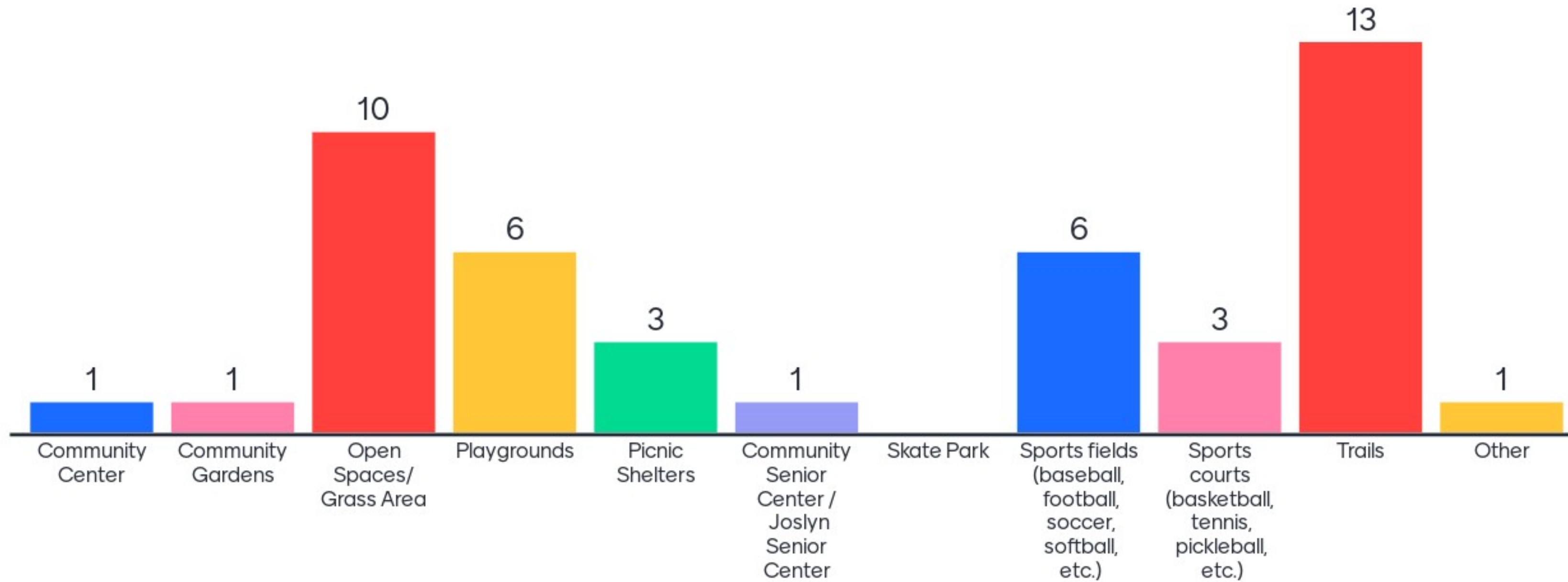
POLLING – USAGE & QUALITY



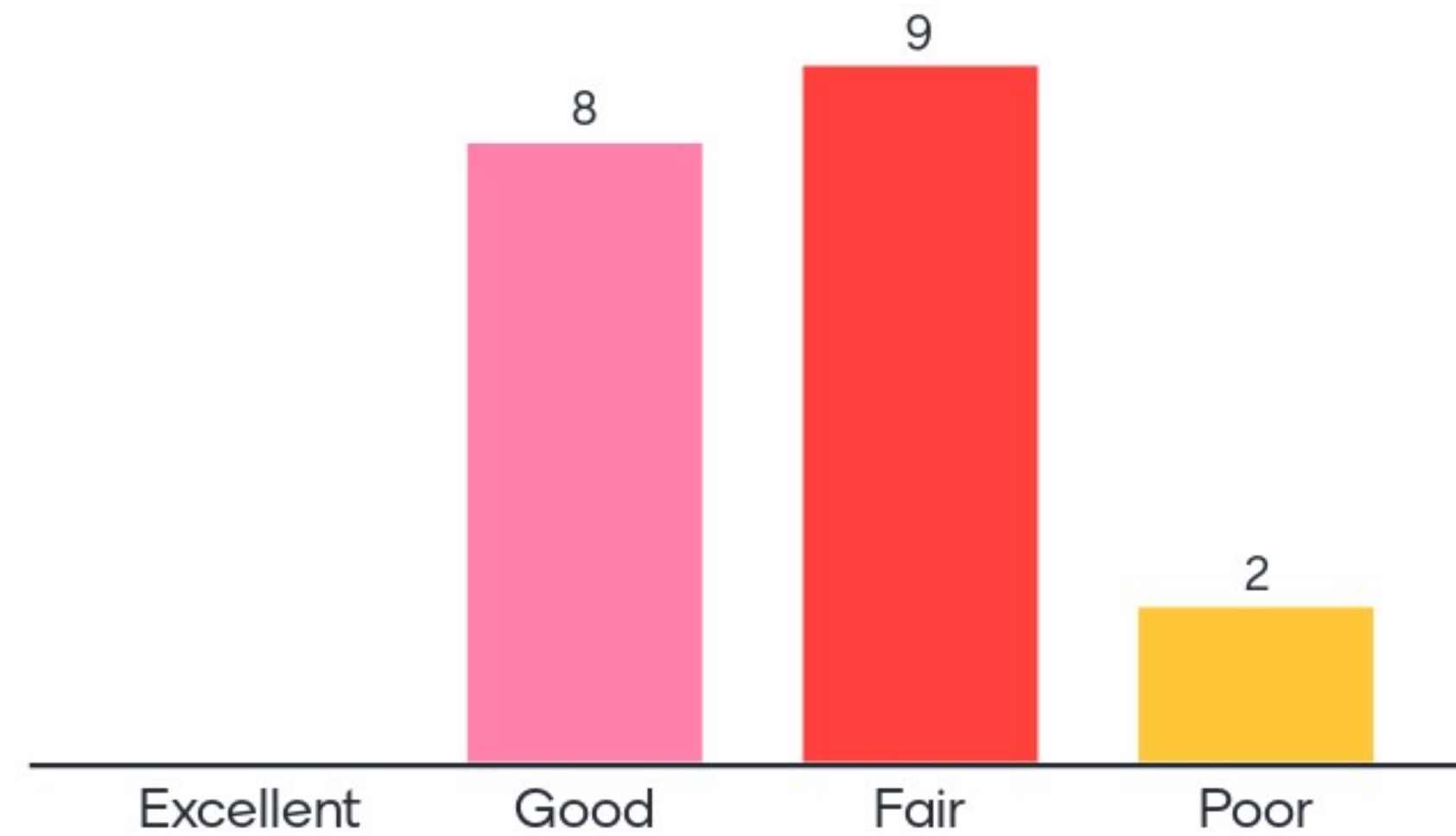
How often do you use any Redlands parks, trails, or recreation facilities?



Which facilities / amenities do you use regularly?



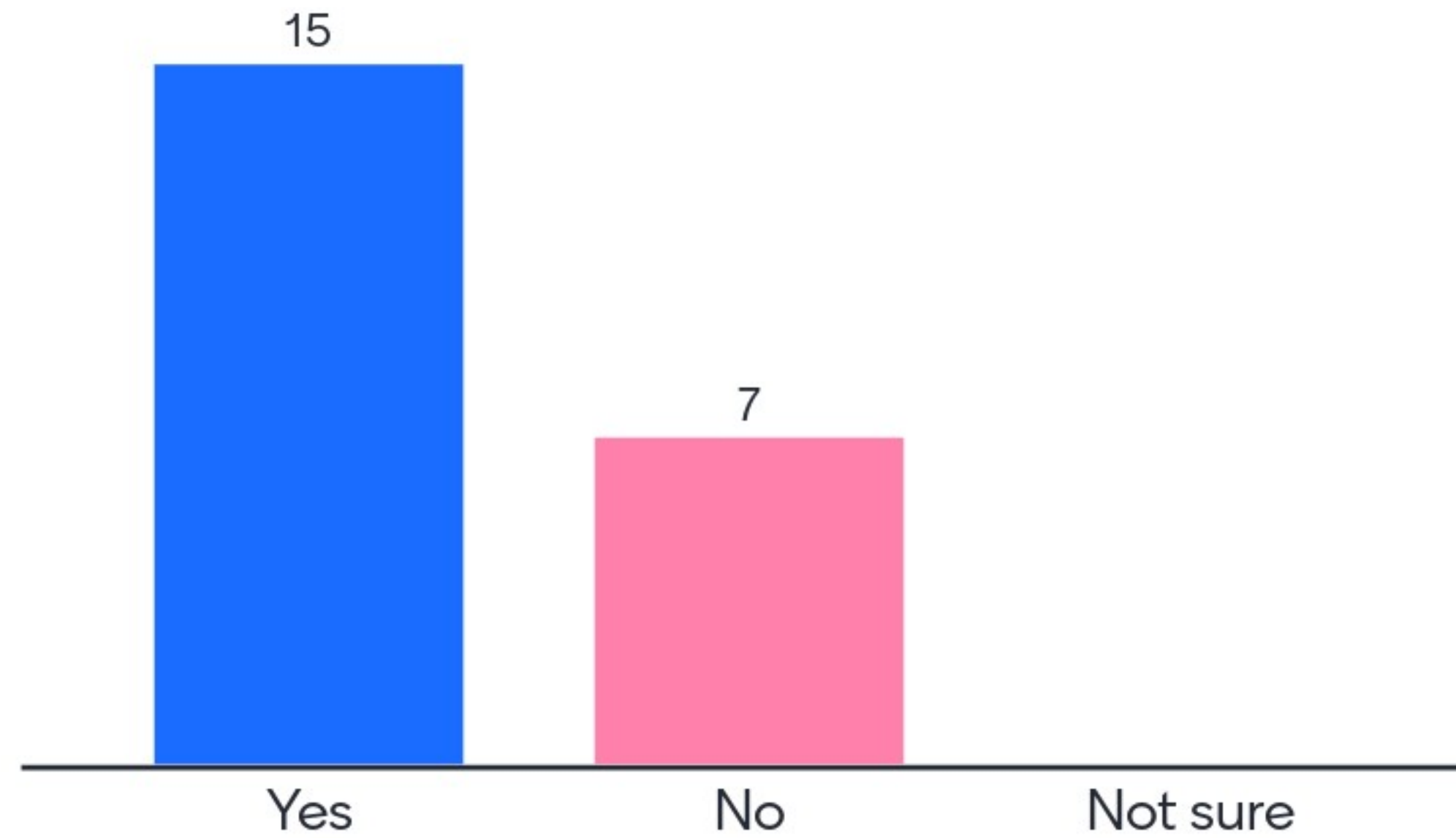
How would you rate the quality of Redlands Facilities and Community Services Department?



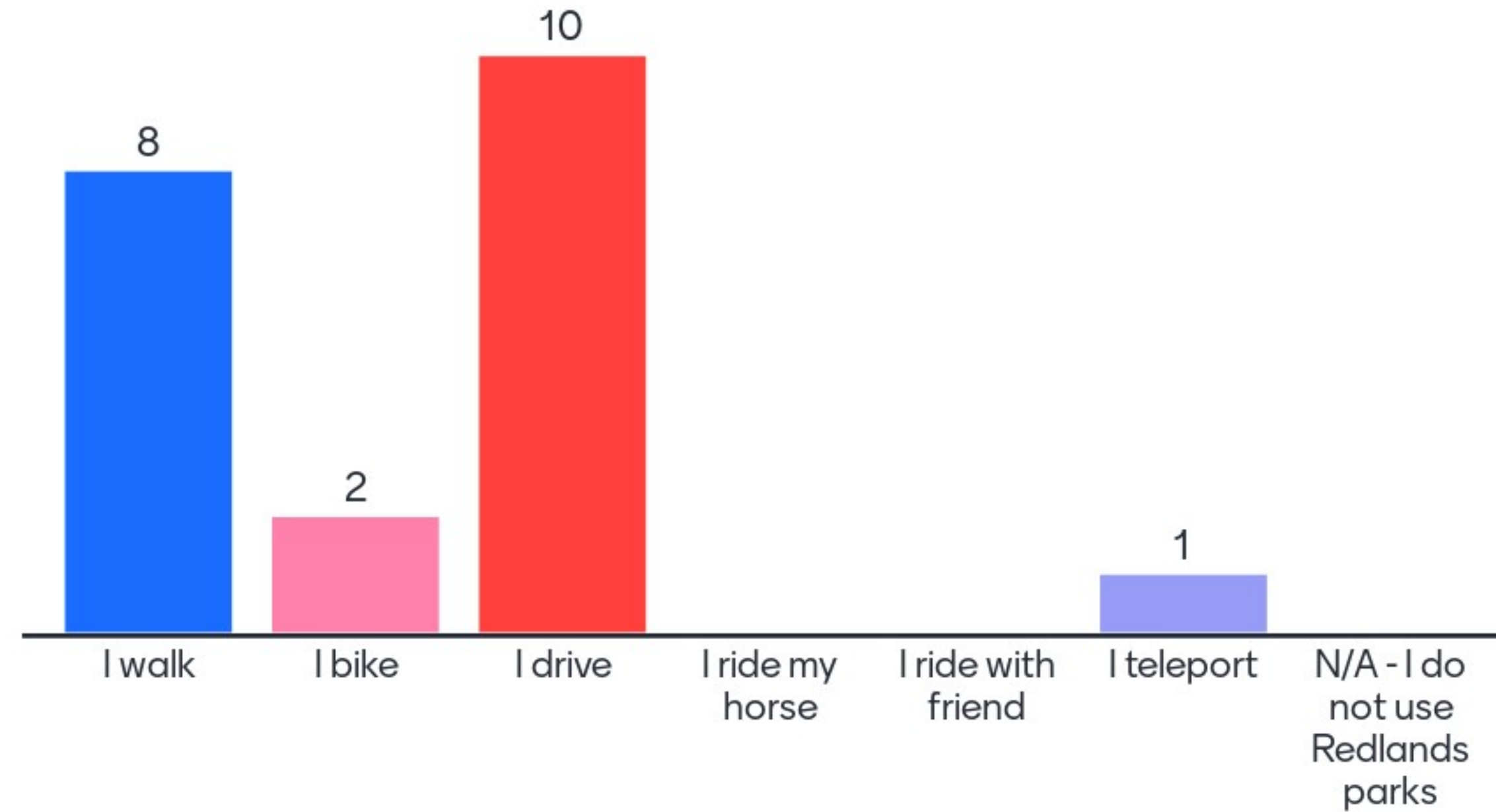
POLLING – ACCESS AND TRAVEL

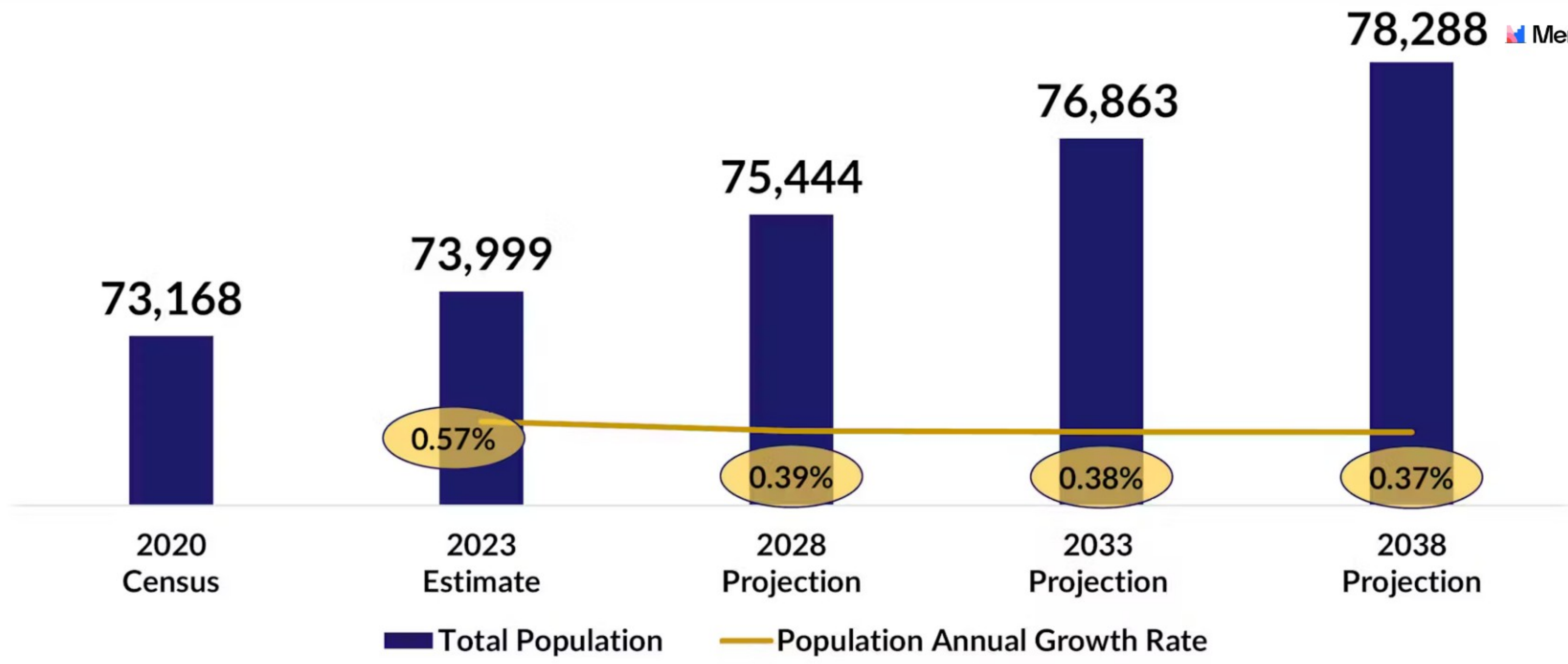


Do you live within a 10-minute walk to a park?

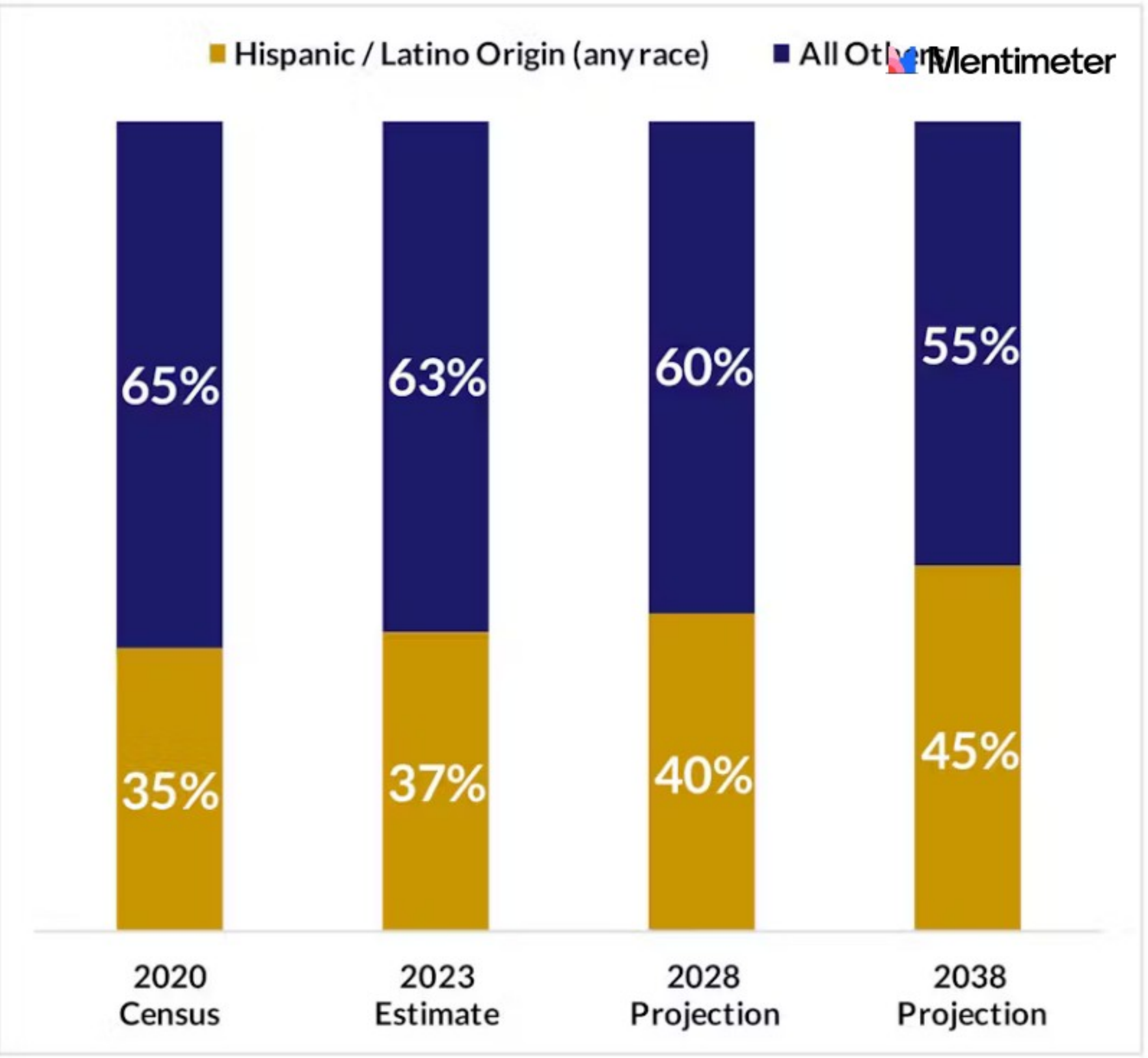
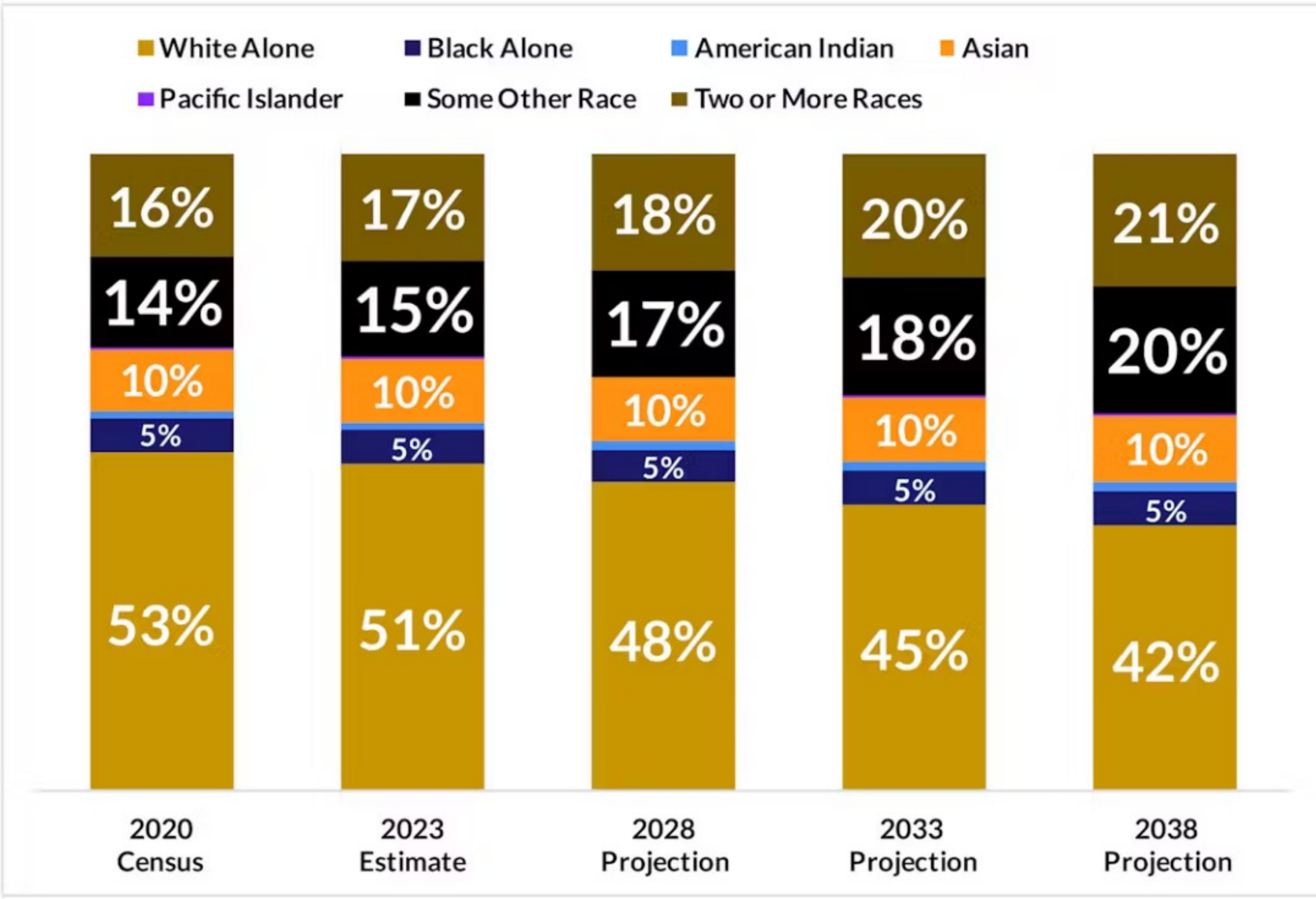


How do you travel to your nearest local park?





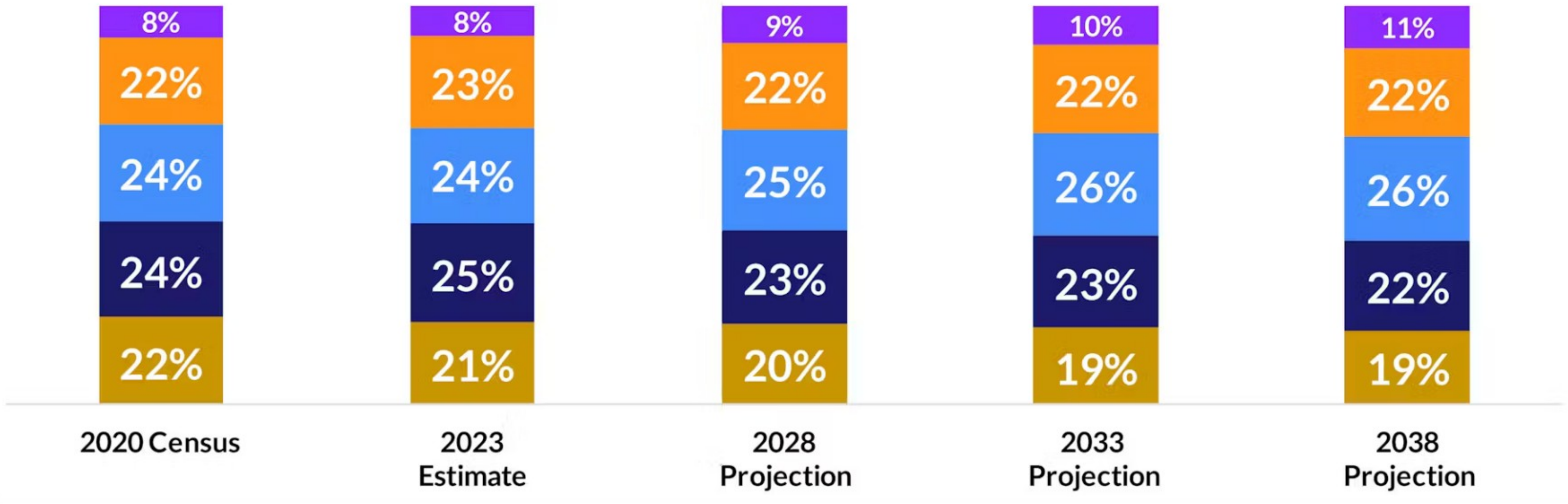
Population



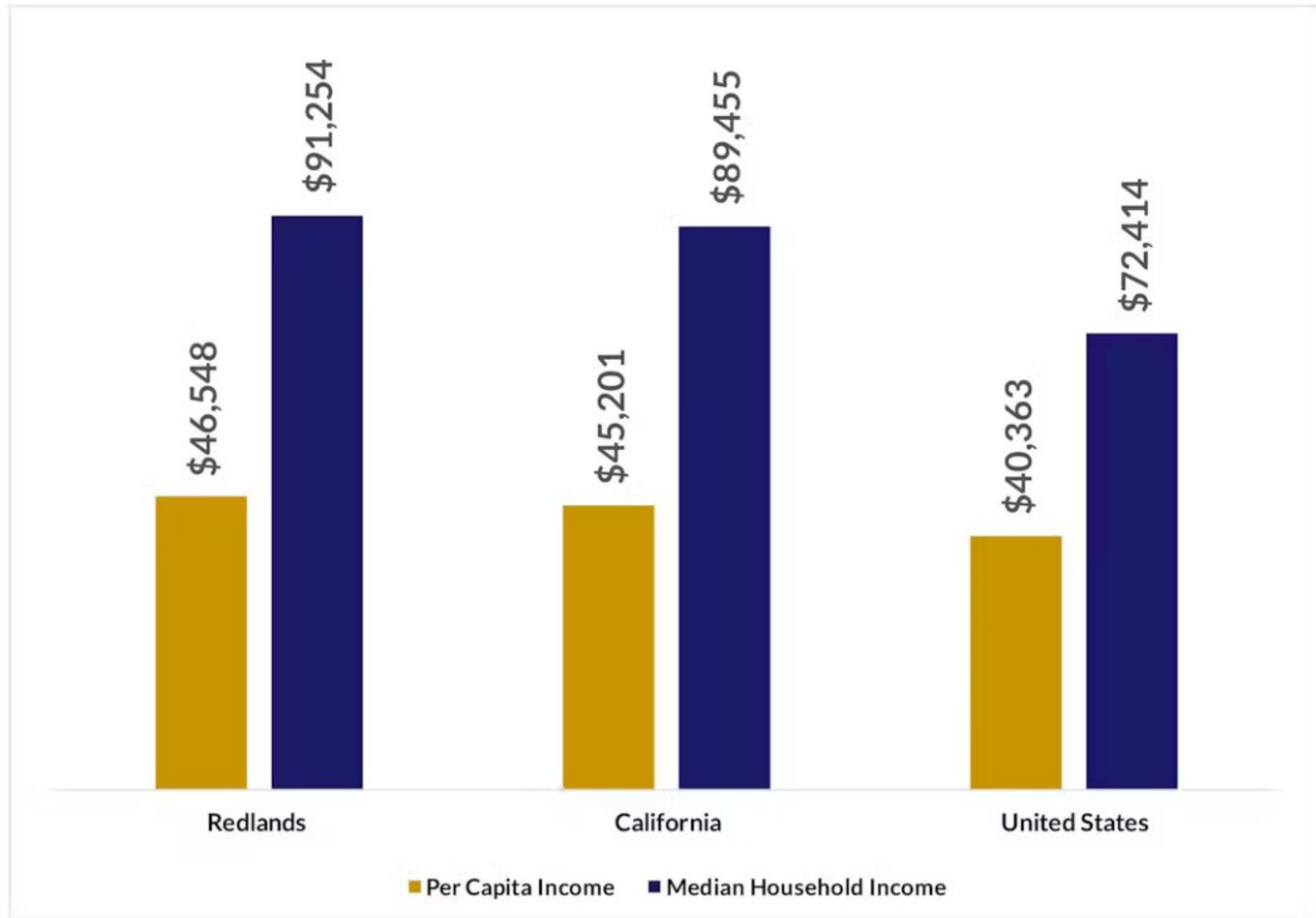
Race/Ethnicity



■ 0-17 ■ 18-34 ■ 35-54 ■ 55-74 ■ 75+

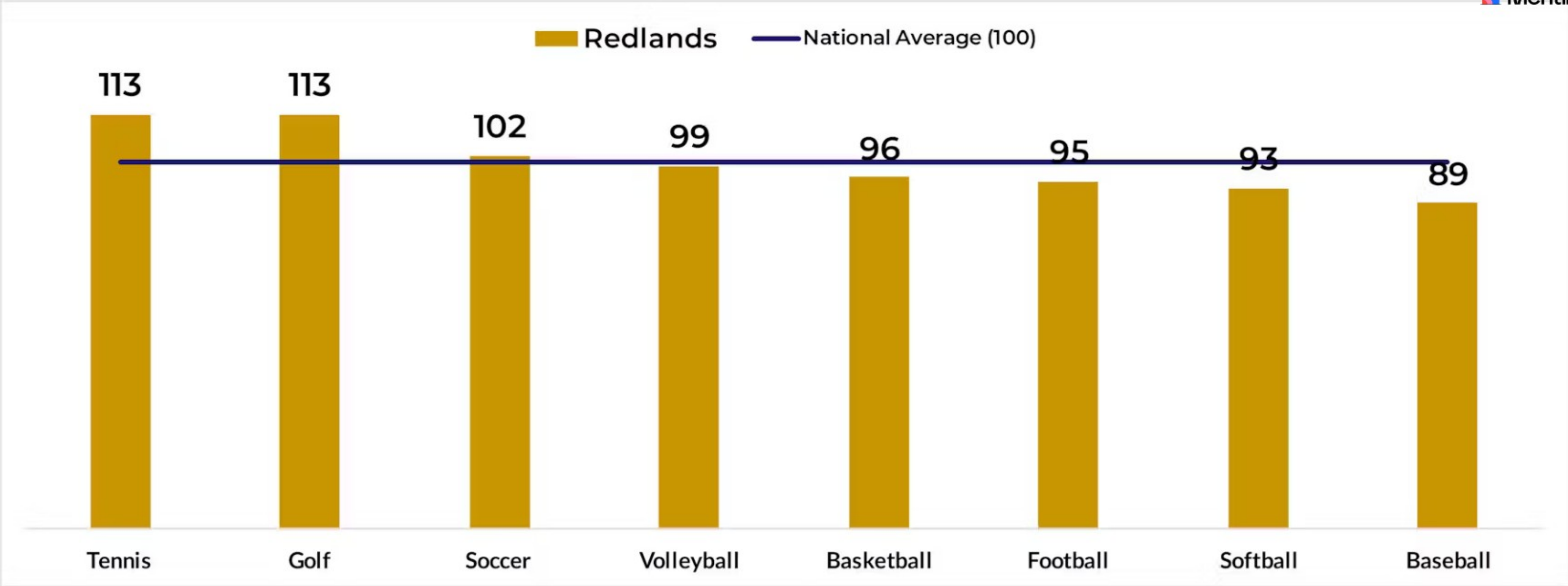


Age Segments

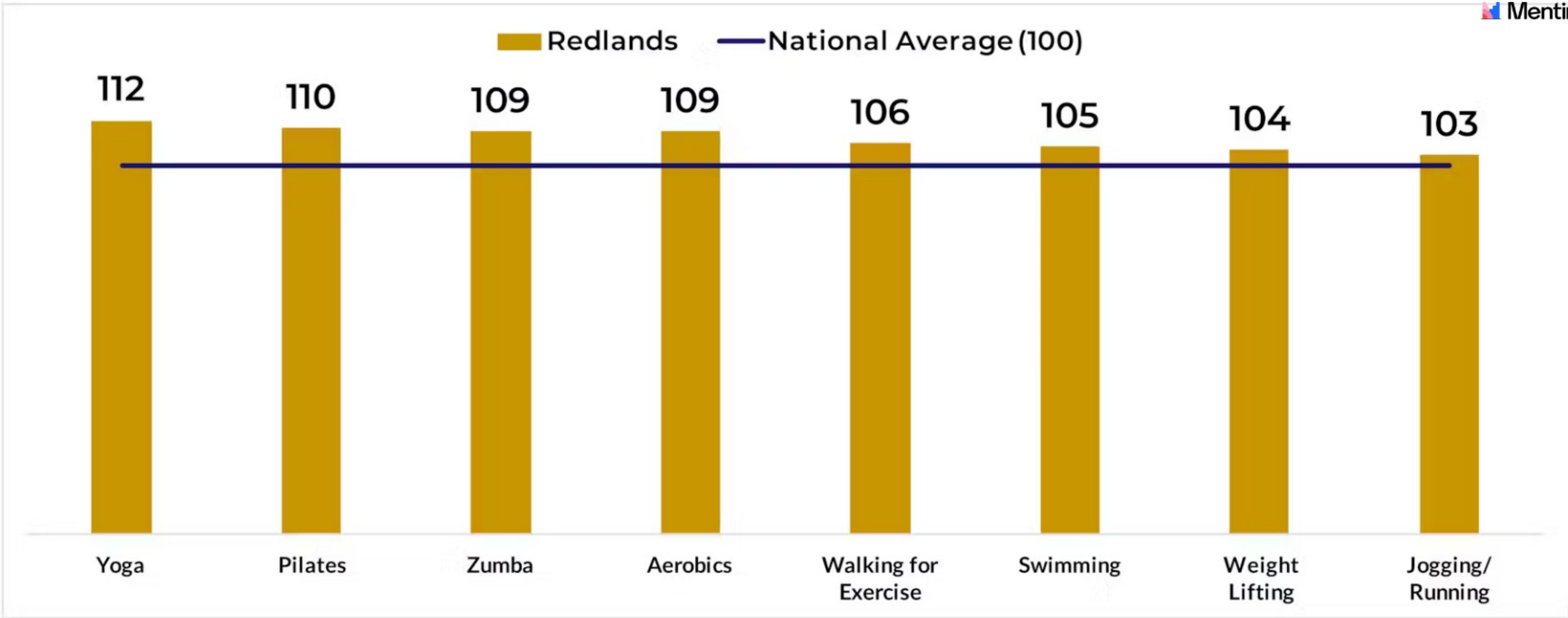


Income Levels

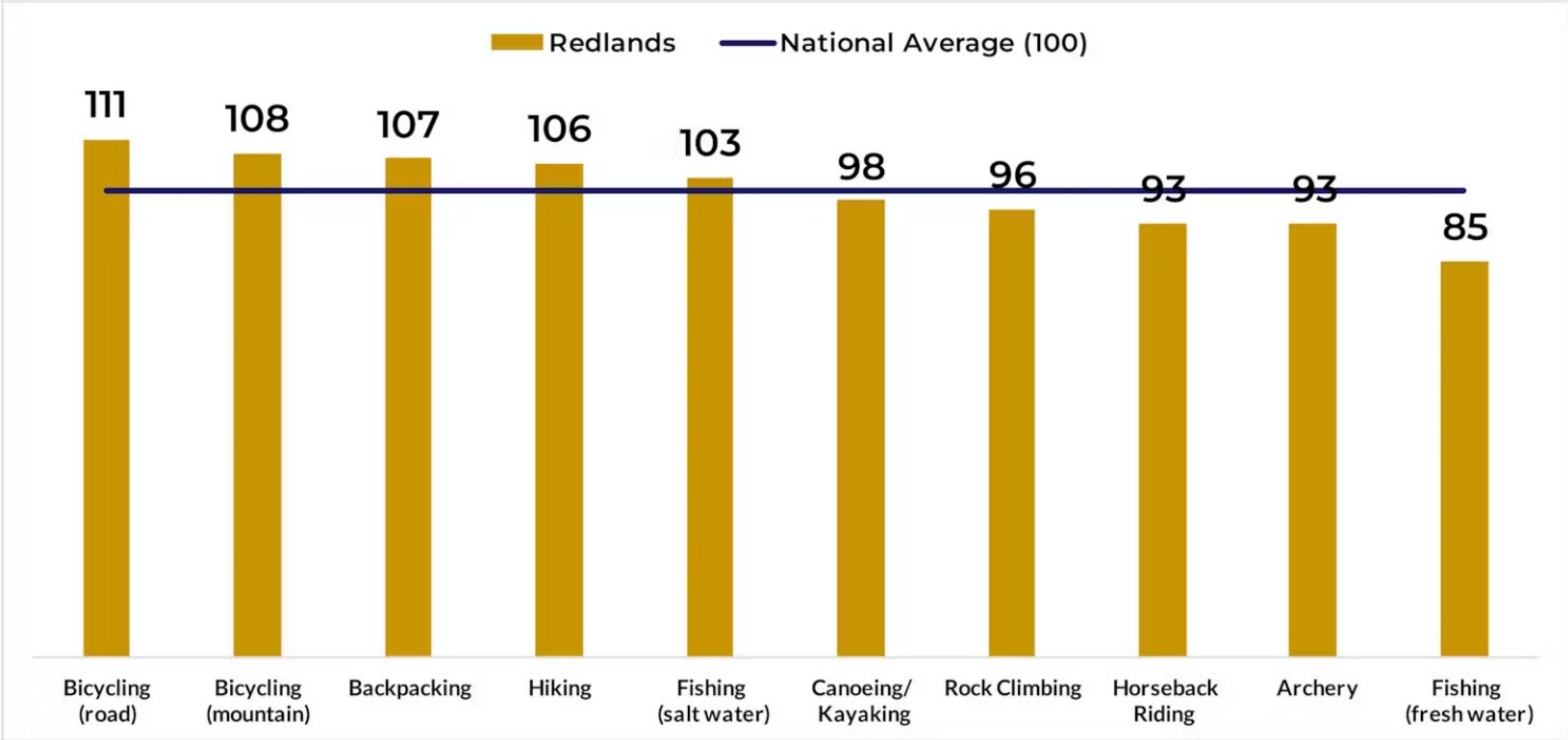




General Sports MPI



Fitness MPI



Outdoor Activity MPI





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Help us preserve and enhance
YOUR Parks



www.RedlandsParksPlan.com



Our Approach



We Must Go Where
The People Are

- Our Fundamental Community Input Philosophy



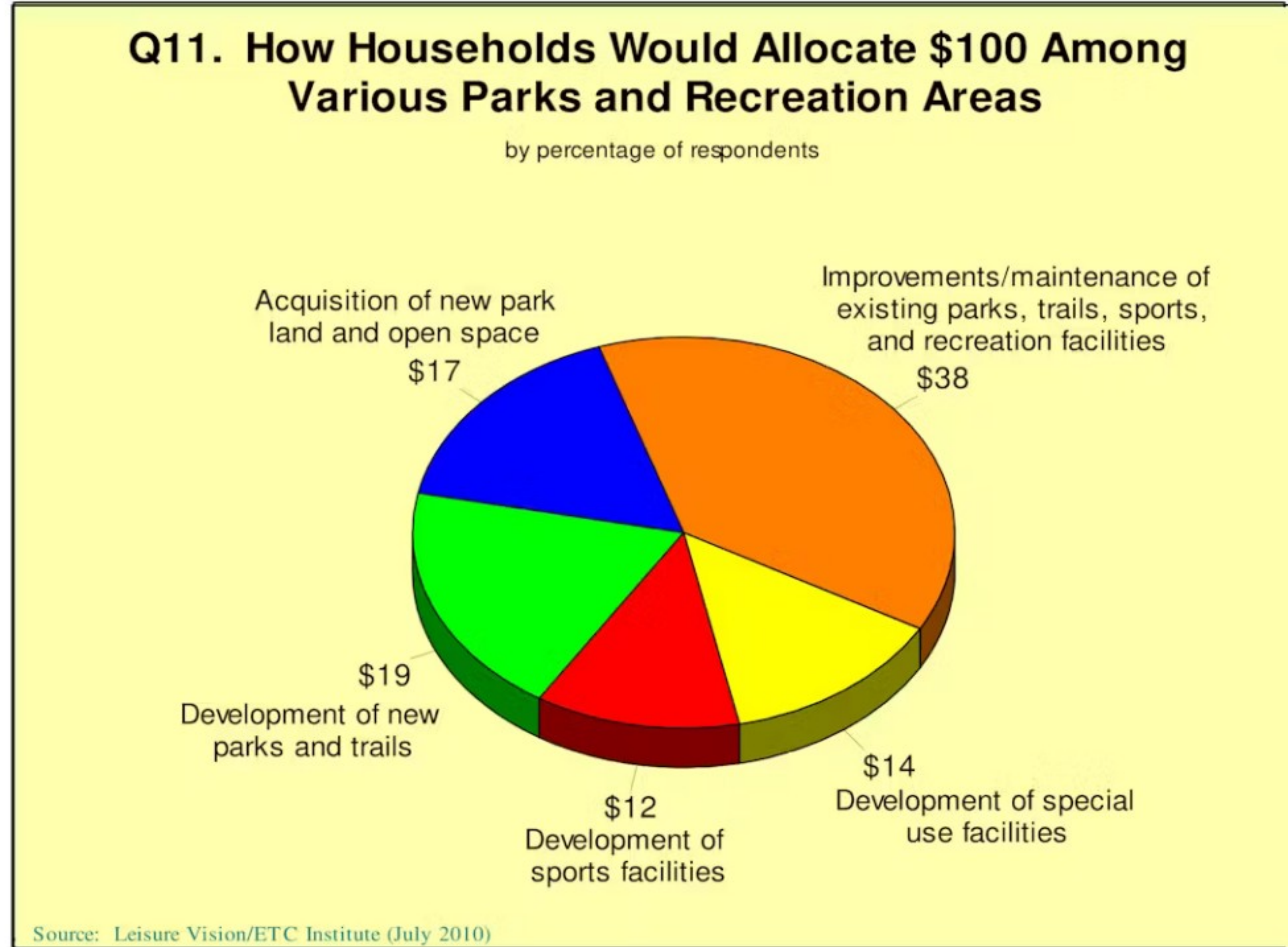
Phase 1: Discover



Multi-Lingual

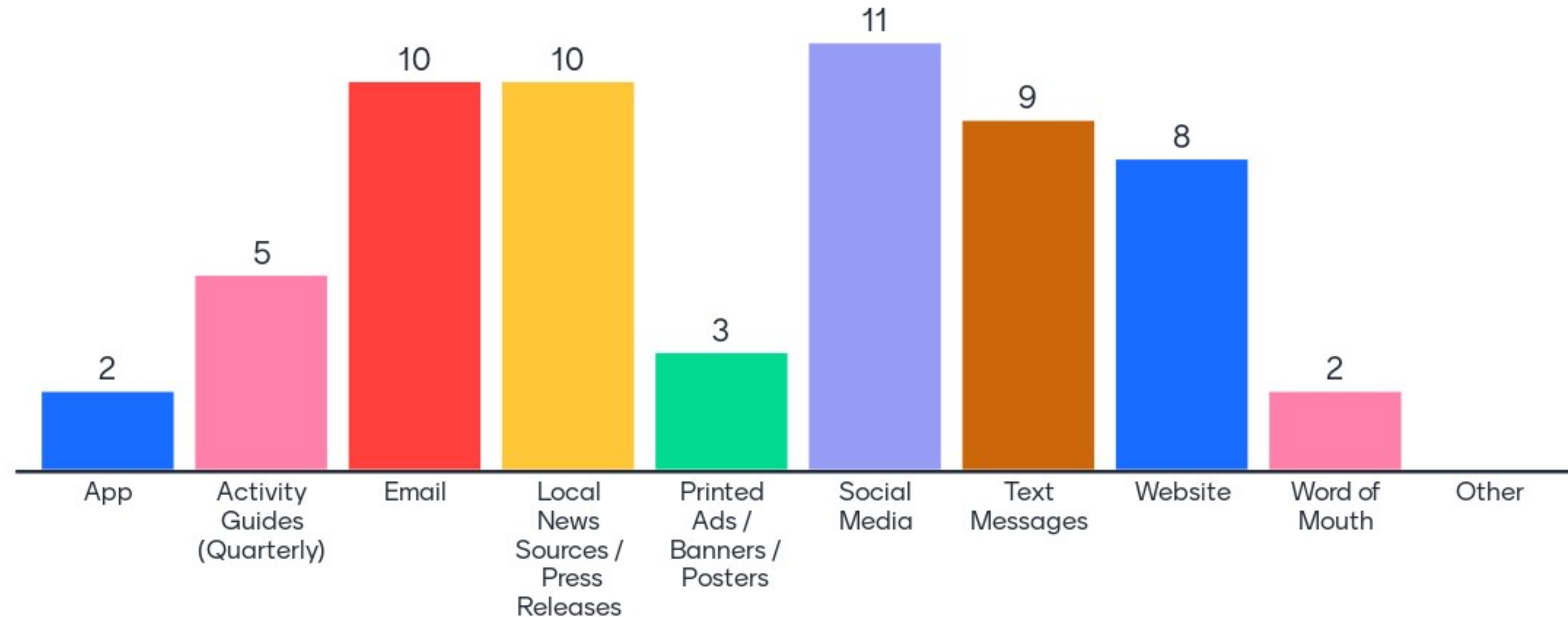


Defensible

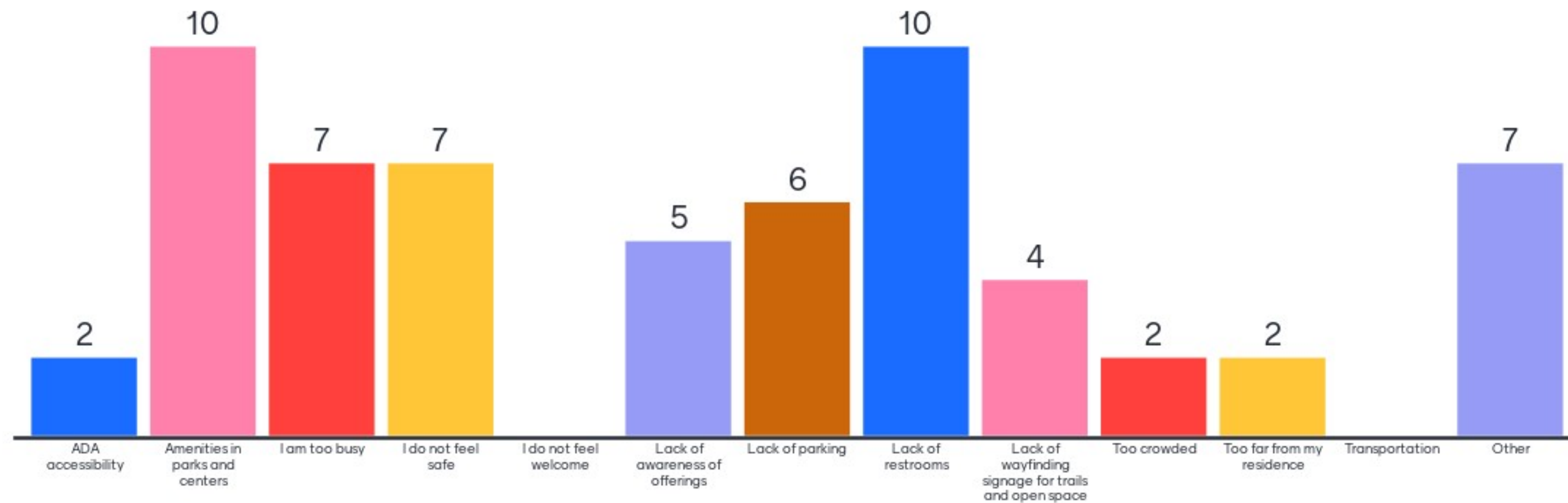




What are the **THREE MOST PREFERRED** ways to learn about the Redlands' Facilities and Community Services Department's offerings?



What are the THREE LARGEST BARRIERS that prevent you from using Redlands' parks, programs, and/or facilities more often?





Phase 2: Envision

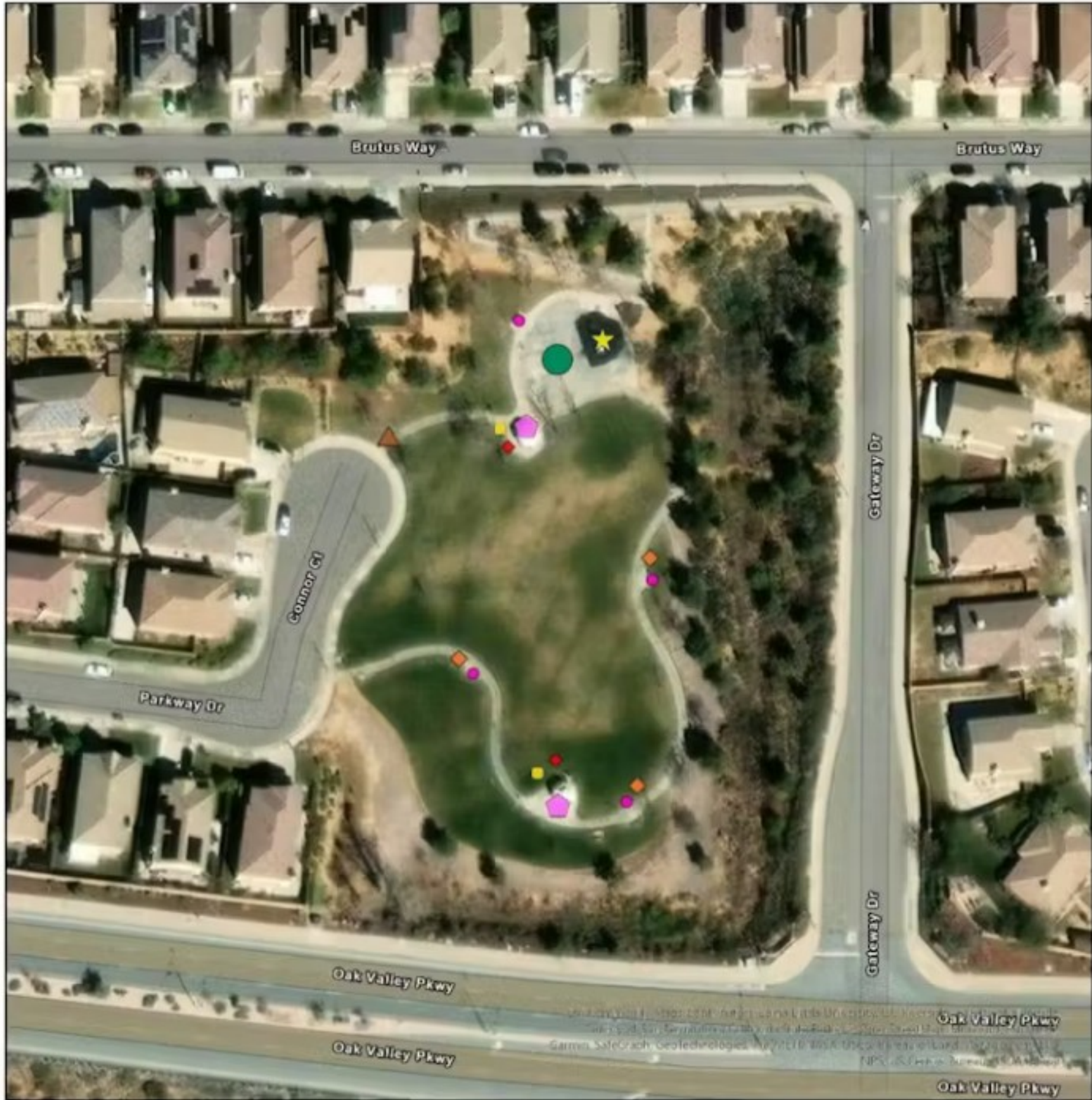


Program Assessment

Lifecycle Stage	Description	Actual Program Distribution	Recommended Distribution	
Introduction	New program; modest participation	24%	50-60% total	
Take-Off	Rapid participation growth	23%		
Growth	Moderate, but consistent population growth	30%		
Mature	Slow participation growth	14%	14%	40% total
Saturation	Minimal to no participation growth; extreme competition	4%	10%	0-10% total
Decline	Decline participation	6%		

Pricing - General Recreation										
Core Program Area	Age Segment	Family / Household Status	Residency	Weekday / Weekend	Prime / Non-Prime Time	Group Discounts	By Location	By Competition (Market Rate)	By Cost Recovery Goals	By Customer's Ability to Pay
Aquatics	X	X	X			X	X			X
Camps			X							X
Health & Wellness			X							X
Learning & Development			X							X
Parks & Facilities Reservations			X		X	X	X			
Special Event & Tours	X			X					X	X
Sports	X		X						X	X
Visual & Performing Arts			X						X	X



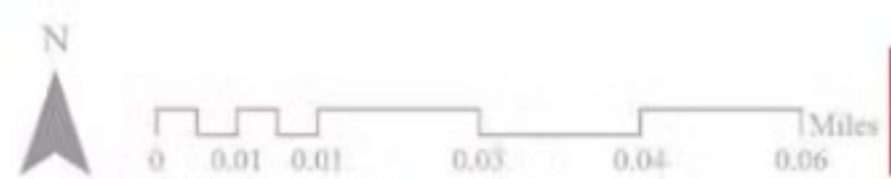


Beaumont
Parks Master Plan
Existing Park Amenities
Shadow Creek Park
Parkway Dr.
3.50 Acres



Legend

- Basketball Full
- Dog Waste Station
- Picnic Shelter
- Playground(2-5)
- Trash
- Table
- Amphitheatre
- Barbecue
- Batting Cages
- Bench
- Bike Rack
- Bleachers
- Building



Park and Facility Assessments

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Phase 3: Develop

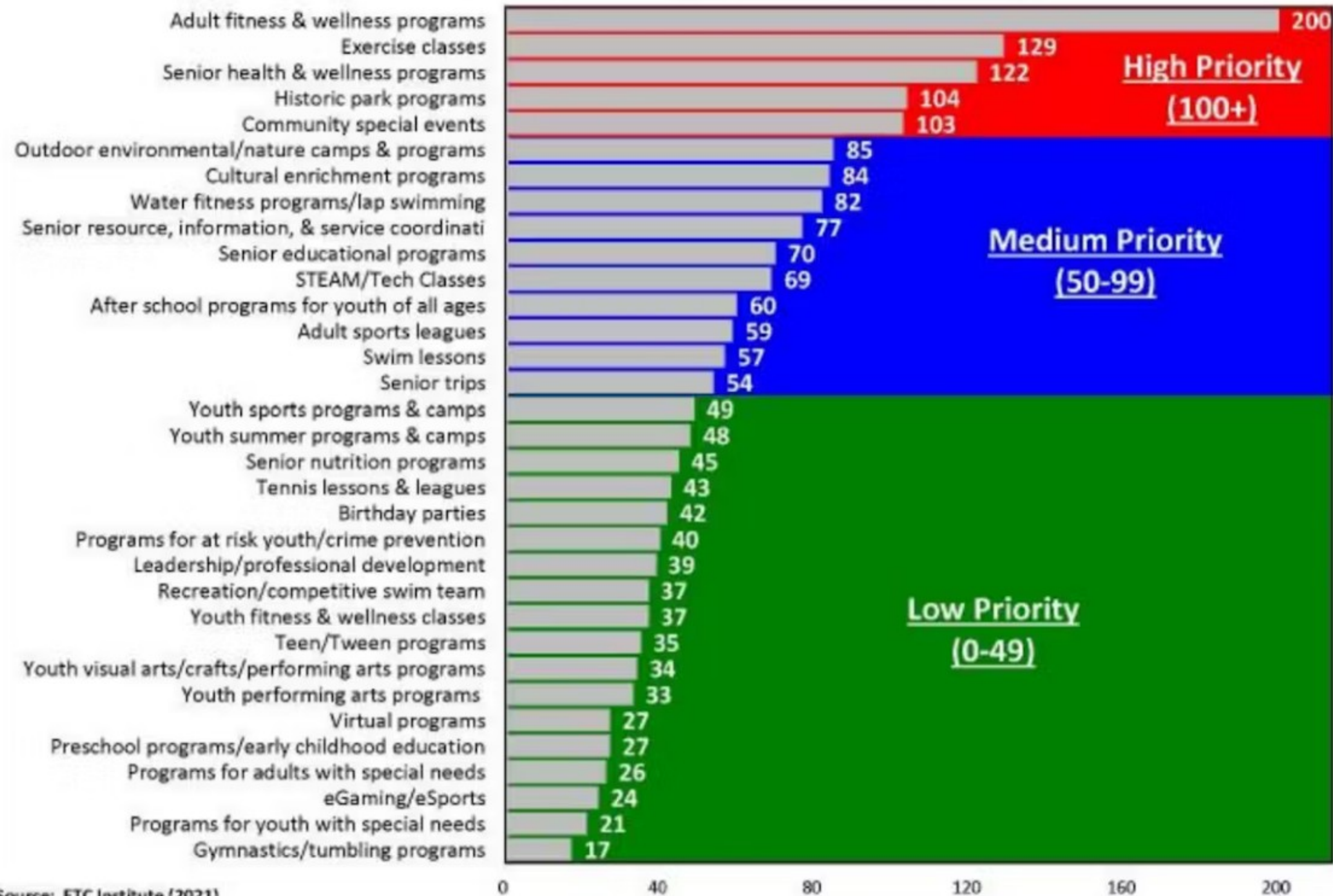


What's Your "Why"?



Prioritization

Top Priorities for Investment for Parks, Recreation, and Senior Programs Based on the Priority Investment Rating



Source: ETC Institute (2021)

Capital Improvement Plan

Benicia PTOSMP Capital Improvement Plan Action Plan - Parks

PARKS		Acres			Acres			Acres			Acres
9SP	9th Street Park	6	DGP	Duncan Graham Park	1.41	LHRP	Lake Herman Regional Park	577	STPS	St. Paul's Square	0.14
ARP	Arneson Park (14th Street)	0.1	ESP	Ethelree Saraiva Park	0.5	MRFP	Maria & Ribiero Fields	4	TBP	Turnbull Park	0.2
BCP	Benicia Community Park	50	FZP	Fitzgerald Field	4	MTP	Matthew Turner Park (12th St)	2.5	WFP	Waterfront Park	
BRP	Bridgeview Park	4.59	FTP	Francesca Terrace Park	5	OLP	Overlook Park	2.7	WEP	Water's End Park	2.58
CCP	Channing Circle Park	2.5	FSP	Frank Skillman Park	2.66	SLP	Solano Park	1	SAP	Steve Armenta Park	1.65
CTP	City Park	3.5	GTP	Gateway Park	0.36	SOHP	Southampton Park	6			
CVP	Civic Center Park	3.5	JLP	Jack London Park	7.7	STCW	St. Catherine's Wood	1.32			
STREET END PARKS											
SE14	14th Street		SE8	8th Street		SEF	F Street				
SE13	13th Street		SE6	6th Street (Raymond Bordoni)		SEE	E Street				
SE11	11th Street		SEH	H Street		SEC	C Street				
PHASE				FUNDING SOURCES				RATIONAL			
Phase 1 Years 1-5				General Fund GF				P Priority Investment R			
Phase 2 Years 6-10				Parks, Landscape, & Lighting Assessment District PLLAD				M Maintenance Repair			
Phase 3 Years 11-15				Prop 68 Per Capita P68				W Water Savings			
MP Master Plan				Miscellaneous Grants GRANT							
				TBD TBD							
				Measure C +GF MEC							

Phase	Project Description	Quantity	Site	Location	Category	Estimate/Cost	Funding	Rational	Status
P1	Replace picnic tables	2 ea	9th Street Park	9SP	Renovation	\$ 10,000	TBD	M	
P1	Concrete Trash/Recycling Receptacles	4 ea	9th Street Park	9SP	Renovation	\$ 6,000	TBD	P	
P1	Water Fountain/Bottle Filling Station	1 ea	9th Street Park	9SP	Renovation	\$ 10,000	TBD	P	
P1	Wayfinding signage	3 ea	9th Street Park	9SP	New	\$ 9,000	TBD	P	
P1	Replace all asphalt walkways	2,400 lf	9th Street Park	9SP	Renovation	\$ 14,400	TBD	M	
P2	Remove turf/install low water use plants	18,500 sf	9th Street Park	9SP	Renovation	\$ 277,500	TBD	W	
P2	Replace irrigation	97,000 sf	9th Street Park	9SP	Renovation	\$ 485,000	TBD	W	
P2	Add to ET System	1 ea	9th Street Park	9SP	Renovation	\$ 25,000	TBD	W	
P2	Replace parking	1 ls	9th Street Park	9SP	Renovation	\$ 250,000	TBD	M	
P2	Replace Pier and Dock	1 ls	9th Street Park	9SP	Renovation	\$ 1,500,000	TBD	M	
P3	Waterfront access (ramp and path)	1 ls	9th Street Park	9SP	New	\$ 1,700,000	TBD	P	
P3	Replace benches	11 ea	9th Street Park	9SP	Renovation	\$ 16,500	TBD	M	
MP	Parks Master Plan	1 ls	9th Street Park	9SP	New	\$ 100,000	TBD	P	
P1	New seating area with benches	1 ls	Arneson Park	ARP	New	\$ 20,000	TBD	P	

Action Plan

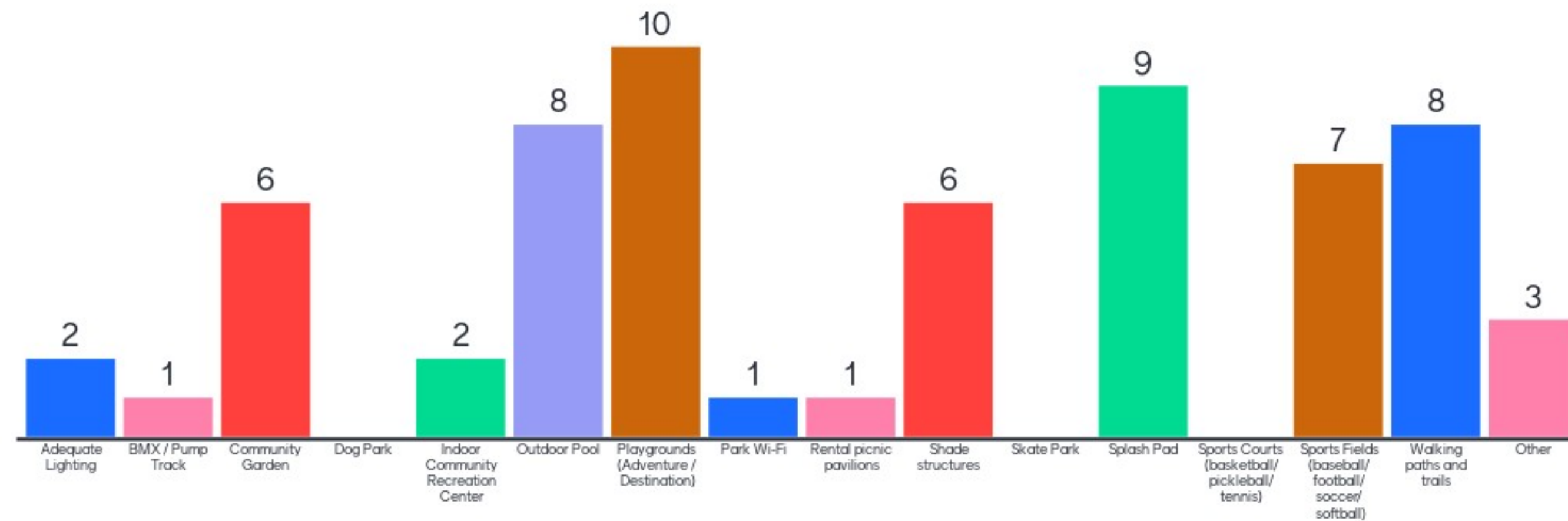
Core Values Inclusion Fun Collaboration Stewardship	Vision Healthier lives, inspiring experiences, and vibrant communities	Major Outcomes 1. Build a staff culture based on inclusion and accountability 2. Increase funding and staffing 3. Parks and facilities are well planned and maintained 4. Programs and services address community needs & desires 5. Position parks as community resources and hubs 6. Tell the story of why Indy Parks matter	Timelines Short Term = Up to 5 years Long Term = Beyond 5 years On-Going
	Mission To provide enriching experiences for all		
	Goal A financially sustainable system with dedicated funding, external partnership and resource support		
	FINANCE		

Action Items	Values	Major Outcomes (1-6)	Responsibility	Timelines
	<i>Choose from dropdown menu</i>	<i>Choose from dropdown menu</i>		<i>Choose from dropdown menu</i>
Develop creative financing options for the department	Collaboration	2		On-Going
Meet per capita funding goal	Stewardship	2		Long Term
Seek a dedicated funding source to support operations and maintenance standards	Stewardship	6	Outcome 2 and 3	
Engage with advisory groups, foundations, and volunteer groups to support recreation facilities/parks programs	Collaboration	2		On-Going
Develop an new income strategy through grants, alliances, partnerships, and sponsorships	Stewardship	2		Short Term
Develop stronger partnerships for facilities to raise more operational and capital dollars for the system	Collaboration	2		
Collaborate to track the economic impact of parks and trails to the city	Collaboration	2		On-Going

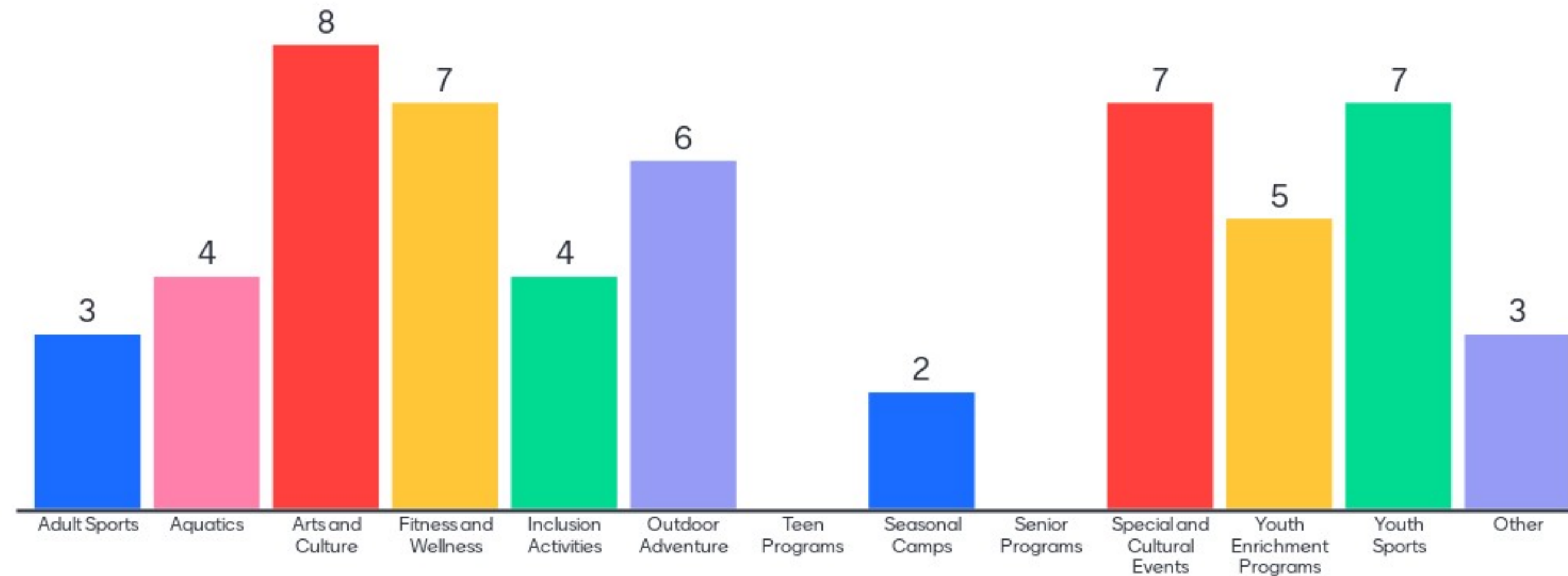
POLLING – FUTURE NEEDS



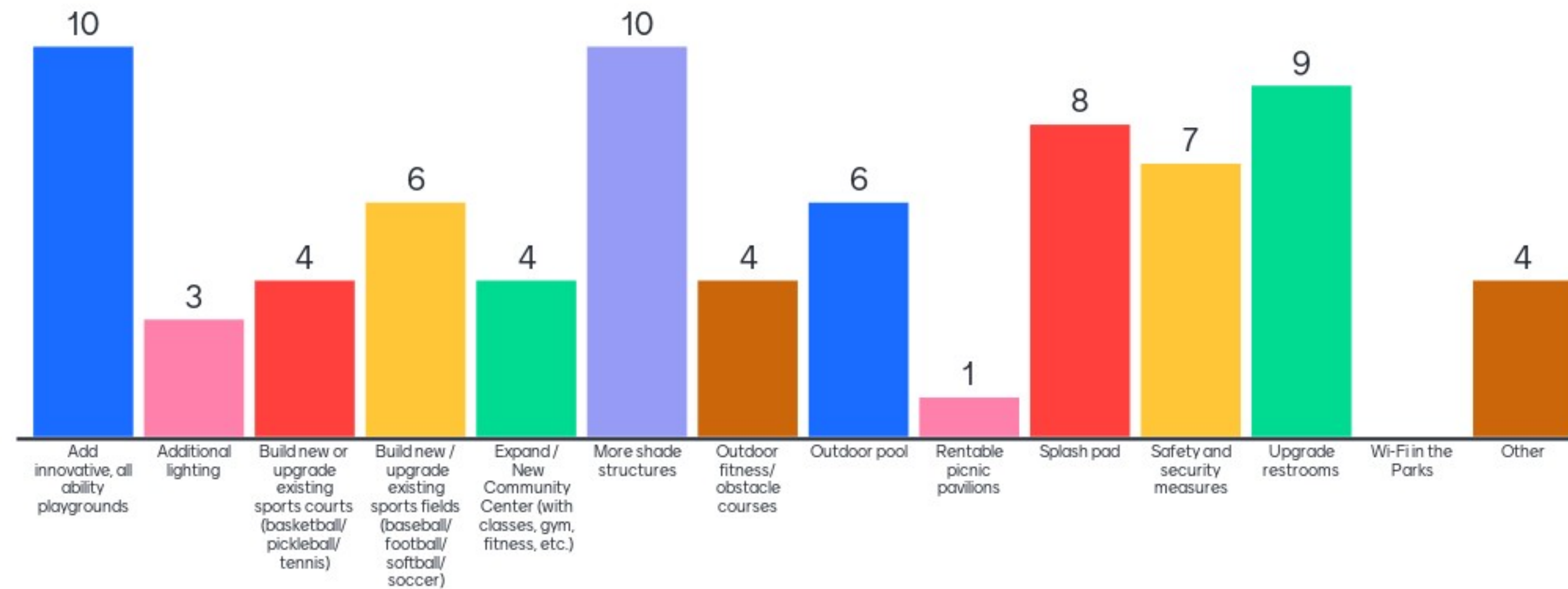
Which **THREE** facilities / amenities are you and members of your household most interested in?



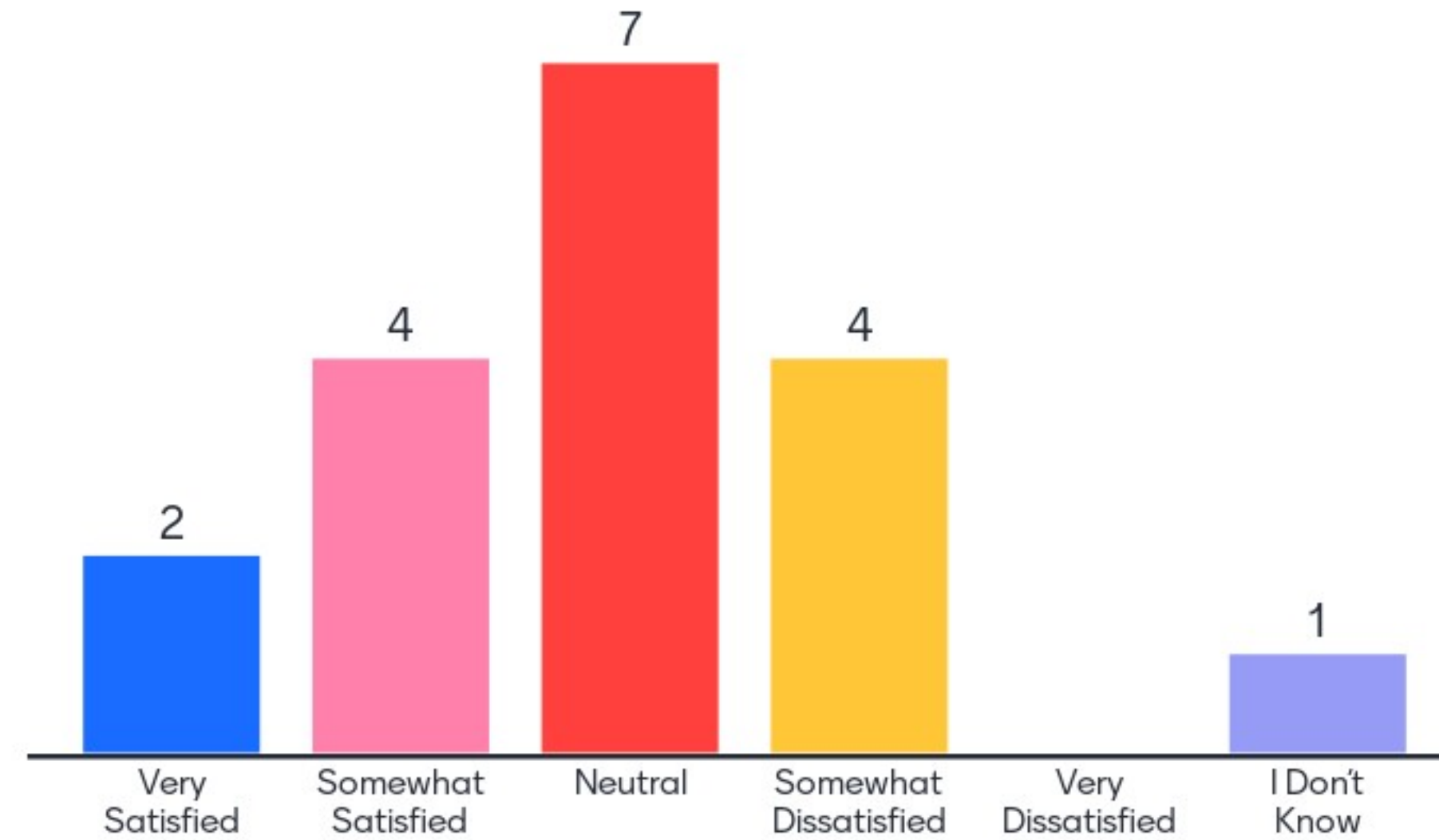
Select the TOP THREE TYPES of programs you would be most interested to participate in?



What are the FIVE MOST IMPORTANT improvements you are interested in adding in the next ten years?



Please rate your satisfaction with the overall value you receive from the Redlands' Facilities and Community Services Department?



What is your top priority outcome from this plan?

Community input

More trees!!!! Native plants!!

Sustainability and climate resilience

A community pool

More staff

Updates playground with shade

Trails connecting all parks to the Santa Ana River trail.

Improve parks overall that brings the community of Redlands together

What is your top priority outcome from this plan?

Improved upkeep of Prospect Park

Sustainability of our parks and integration of programs

Arts and cultural opportunities in combination with environmental education programming.

1. Pull-up and dip bars in all parks.
2. A 1/4 mile oval track on south and north side of town.
3. A outdoor community pool for lap swim.

Bigger parks with parking, shade trees, water play sources

More trees along orange blossom trail.
More rentable shade structures

Improved play structures, adding splash pads, trees and SHADE

That we develop a plan that is good for the climate; prioritizes native plants and trees; no artificial turf; use materials that are organic/good for the planet and healthy for kids. Welcome all!

What is your top priority outcome from this plan?

More natural environments with opportunities for play and learning

Splash Pad, additional shade structures at all parks, and a paved network of paths for strollers and accessible devices at Ford Park.

Plant more trees
More open space
Plant native plants

Access by neighborhoods, walkable within 10 minutes. Increased activity purposes for the park, no more passive parks! If more identity the more they'll be used.

Land and structures that contribute to environmental healing of our area...water capture recycle, solar power, native plants, bird and small animal friendly, no / low chemical

Plant more trees , buy more open soace

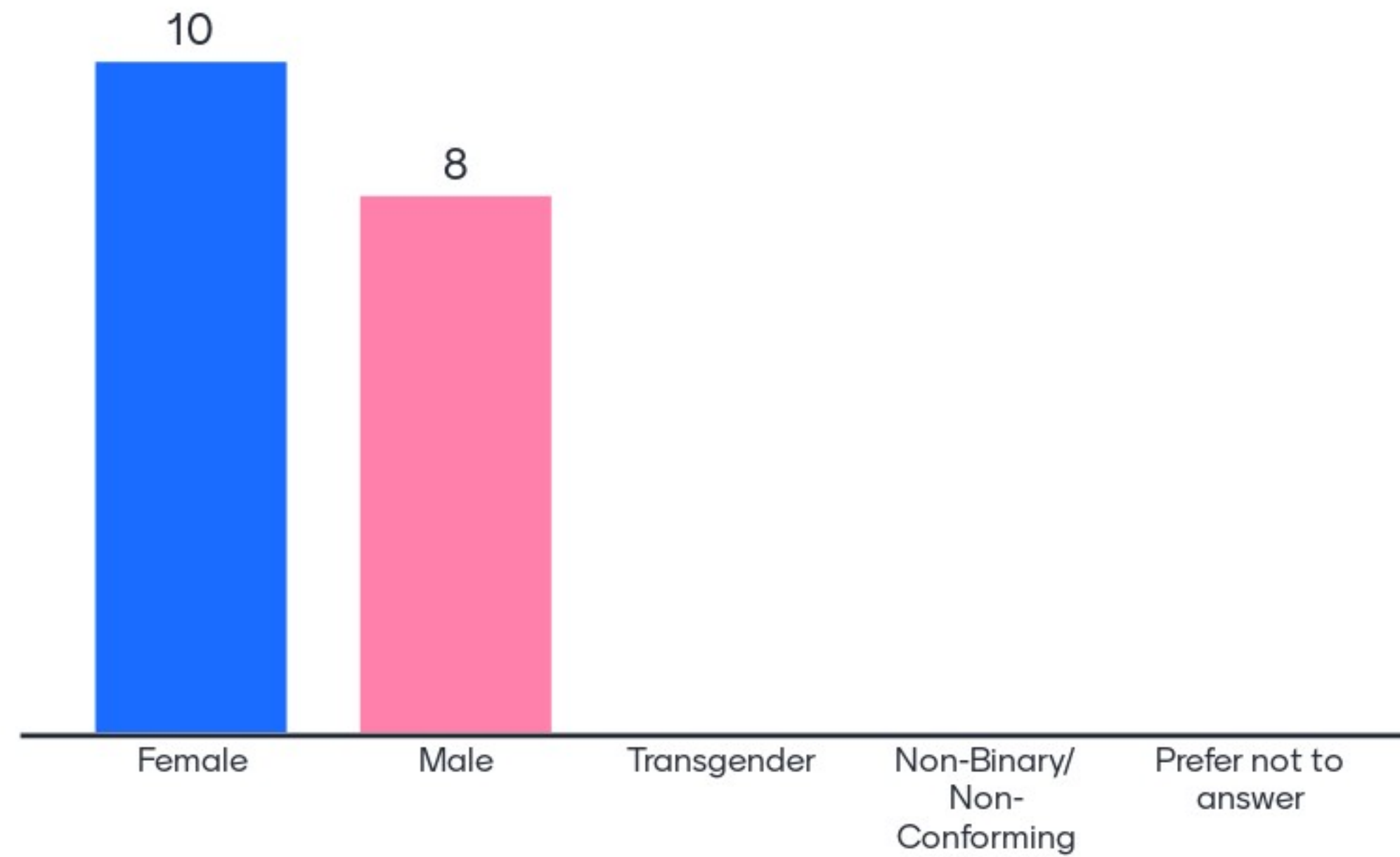
Promote biodiversity

Add employees to structures to maintain

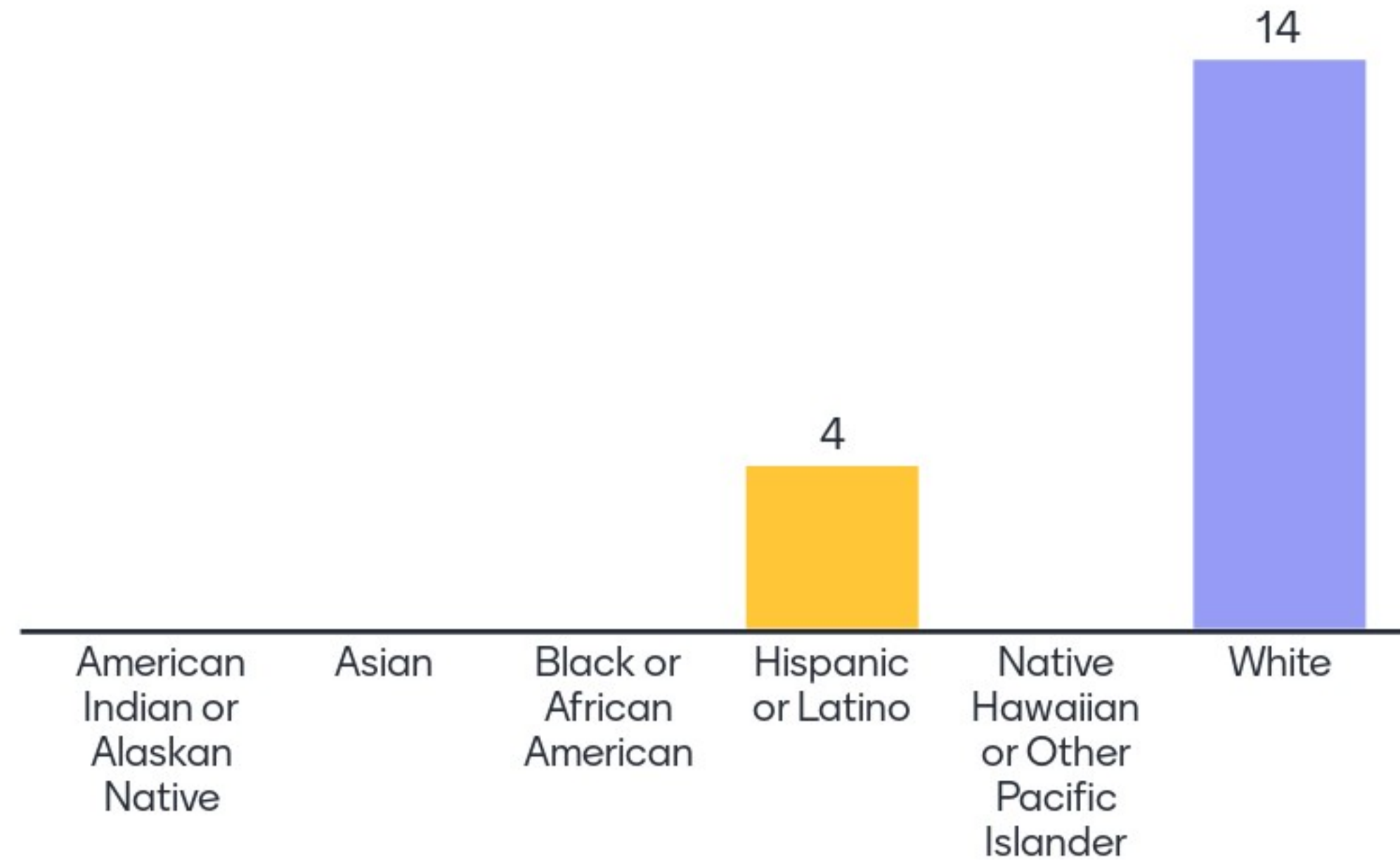
POLLING - AUDIENCE PROFILE



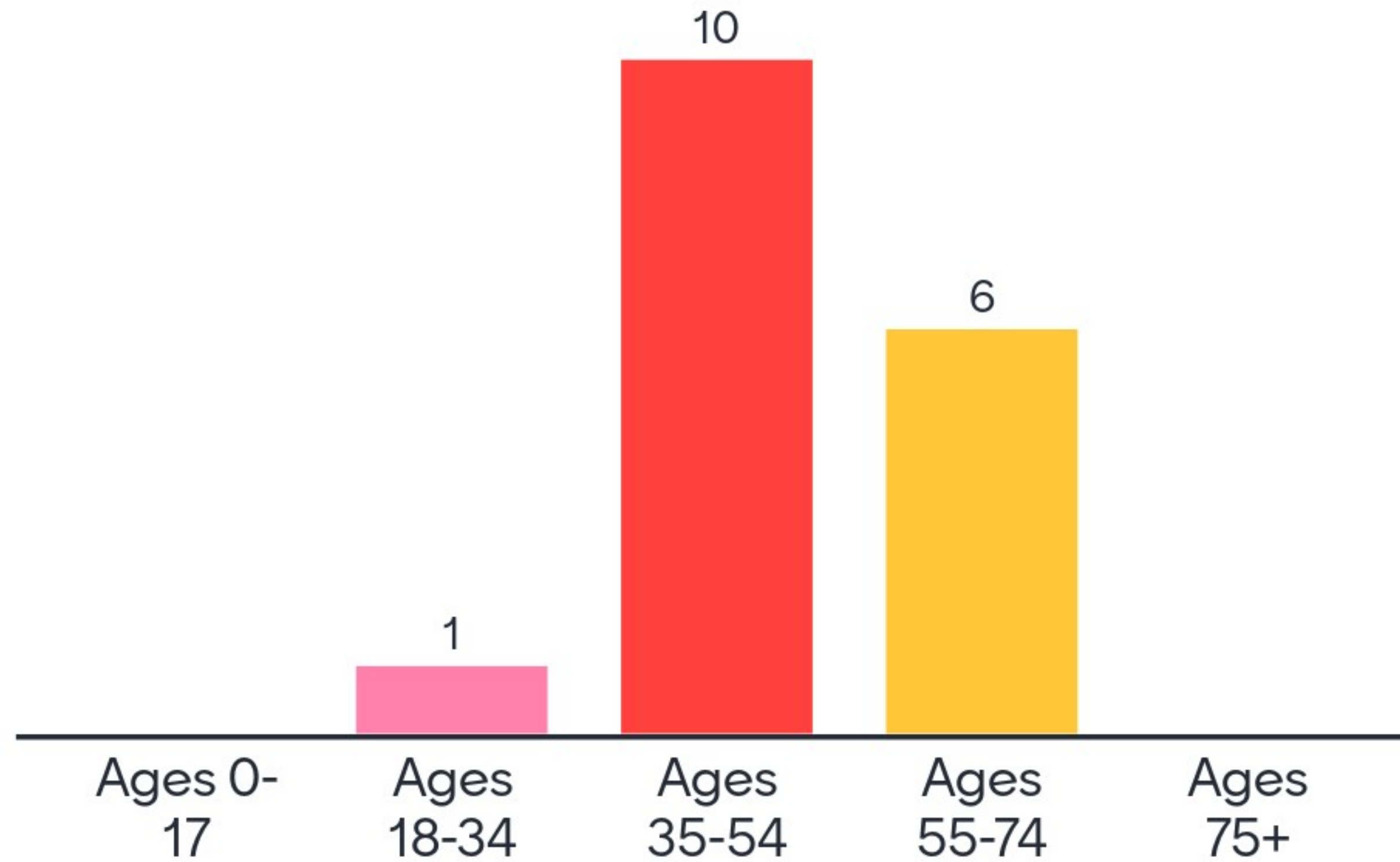
By which gender do you most identify with?



Which race/ethnicity do you most identify as?



What age segment are you in?





Thank You Redlands!

